

HOW WE WORK OUT YOUR COUNCIL TAX

The table below shows how much we plan to spend on each of the main services we provide.

(These figures include charges made between departments.)

We then calculate the Council Tax after taking account of total spending plans and the budget requirement.

The Council Tax Requirement amount stated below includes the Council Tax collected from Canvey Island residents on behalf of Canvey Island Town Council.

	Last year (2020/21) £ thousands	This year (2021/22) £ thousands
Chief Executive & Resources	2,212	2,177
Corporate Services	548	521
Environmental health	870	915
Waste collection and recycling	1,842	2,020
Cultural Services	2,308	1,978
Highways roads and transport services	267	187
Other environmental services	627	861
Customer & Digital Services	1,310	1,355
Housing services	982	1,158
Planning services	213	569
Other operating income & expenditure	1,661	587
Total spending plans	12,839	12,328
Transfer into / (from) general reserve	13	34
Transfer into / (from) earmarked reserves	143	(2,544)
Precept claimed by Canvey Island Town Council	252	252
Budget requirement	13,247	10,069
Less business rates income	(1,513)	(1,629)
Less Central Government grants	(1,902)	(2,056)
Less capital grants and contributions	(1,382)	(1,272)
Transfer into / (from) the Collection Fund	(49)	3,451
Council Tax Requirement	8,402	8,562

	Last year (2020/21)	This year (2021/22)	Percentage Change
Tax Base - Castle Point Borough Council	30,969	30,965	
Tax Base - Canvey Island Town Council	11,952	11,962	
Council Tax at band D for Castle Point Borough Council	£263.16	£268.38	1.98%
Council Tax at band D for Canvey Island Town Council	£21.06	£21.06	0.00%

HOW MUCH YOU HAVE TO PAY

We work out your Council Tax by adding together the money each local authority needs. This year, the total Council Tax we have to collect is £57.6 million.

We work out how much Council Tax the properties in each valuation band should pay in line with the amount that homes in band D will pay.

	Amount needed £	Council Tax for each Band D property £
Castle Point Borough Council	8,310,387	268.38
Essex County Council	41,521,278	1,340.91
Essex PFCC - Fire and Rescue Authority	2,288,004	73.89
Essex PFCC - Policing and Community Safety	6,457,131	208.53
Total (not including Canvey Island Town Council)	58,576,800	1,891.71

CHANGES IN INCOME AND SPENDING

This table shows the main changes from our 2020/21 to our 2021/22 budget.

	£ thousands
Council Tax requirement 2020/21	8,402
Changes in staffing costs	359
Changes in pension costs	(1,417)
Changes in property costs	(33)
Changes in transport costs	(20)
Changes in cost of supplies, services, equipment and similar items	24
Changes in cost of contracts and similar items	617
Changes in insurance costs	(3)
Changes in housing benefit net costs	100
Changes in homelessness net costs	(10)
Changes in elections costs	(2)
Changes in costs relating to the funding of capital spending	223
Changes in internal recharges costs	5
Changes in income from sales, fees, grants and similar items	(358)
Net total of all other changes in costs	4
Total change in budget requirement	(511)
Change in value of transfer into / (from) general reserve	20
Change in value of transfer into / (from) earmarked reserves	(2,688)
Change in value of precept claimed by Canvey Island Town Council	0
Change in value of business rates income and government grants	(270)
Change in value of capital grants and contributions	110
Change in value of transfer into / (from) the Collection Fund	3,500
Council Tax requirement 2021/22	8,562