

HOW WE WORK OUT YOUR COUNCIL TAX

The table below shows how much we plan to spend on each of the main services we provide.

(These figures include charges made between departments.)

We then calculate the Council Tax after taking account of total spending plans and the budget requirement.

The Council Tax Requirement amount stated below includes the Council Tax collected from Canvey Island residents on behalf of Canvey Island Town Council.

	Last year (2022/23) £ thousands	This year (2023/24) £ thousands
Chief Executive & Resources	1,397	1,548
Corporate Services	492	526
Environmental health	1,015	1,045
Waste collection and recycling	2,470	2,618
Cultural Services	3,251	3,505
Highways roads and transport services	234	337
Other environmental services	758	822
Customer & Digital Services	1,752	1,375
Housing services	1,242	1,401
Planning services	1,448	1,994
Other operating income & expenditure	(537)	(1,005)
Total spending plans	13,521	14,166
Transfer into / (from) general reserve	36	(631)
Transfer into / (from) earmarked reserves	45	147
Precept claimed by Canvey Island Town Council	263	274
Budget requirement	13,865	13,957
Less business rates income	(968)	(1,482)
Less Central Government grants	(2,891)	(3,166)
Less capital grants and contributions	(1,276)	(1,200)
Transfer into / (from) the Collection Fund	67	973
Council Tax Requirement	8,797	9,083

	Last year (2022/23)	This year (2023/24)	Percentage Change
Tax Base - Castle Point Borough Council	31,181	31,258	
Tax Base - Canvey Island Town Council	12,041	12,049	
Council Tax at band D for Castle Point Borough Council	£273.69	£281.79	2.96%
Council Tax at band D for Canvey Island Town Council	£21.87	£22.77	4.12%

HOW MUCH YOU HAVE TO PAY

We work out your Council Tax by adding together the money each local authority needs. This year, the total Council Tax we have to collect is £63.9 million.

We work out how much Council Tax the properties in each valuation band should pay in line with the amount that homes in band D will pay.

	Amount needed £	Council Tax for each Band D property £
Castle Point Borough Council	8,808,192	281.79
Essex County Council	45,329,414	1,450.17
Essex PFCC - Fire and Rescue Authority	2,509,392	80.28
Essex PFCC - Policing and Community Safety	7,297,493	233.46
Total (not including Canvey Island Town Council)	63,944,491	2,045.70

CHANGES IN INCOME AND SPENDING

This table shows the main changes from our 2022/23 to our 2023/24 budget.

	£ thousands
Council Tax requirement 2022/23	8,797
Changes in staffing costs	1,019
Changes in pension costs	3
Changes in property costs	535
Changes in transport costs	54
Changes in cost of supplies, services, equipment and similar items	228
Changes in cost of contracts and similar items	1,275
Changes in insurance costs	62
Changes in housing benefit net costs	0
Changes in homelessness net costs	(6)
Changes in costs relating to the funding of capital spending	(1,139)
Changes in internal recharges costs	(26)
Changes in income from sales, fees, grants and similar items	(1,315)
Net total of all other changes in costs	(7)
Total change in budget requirement	645
Change in value of transfer into / (from) general reserve	(667)
Change in value of transfer into / (from) earmarked reserves	102
Change in value of precept claimed by Canvey Island Town Council	11
Change in value of business rates income and government grants	(788)
Change in value of capital grants and contributions	76
Change in value of transfer into / (from) the Collection Fund	906
Council Tax requirement 2023/24	9,082.548