



Castle Point Borough Council

Forward Plan

DECEMBER 2023

CASTLE POINT BOROUGH COUNCIL

FORWARD PLAN

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This document gives details of the key decisions that are likely to be taken. A key decision is defined as a decision which is likely: -

- (a) Subject of course to compliance with the financial regulations, to result in the local authority incurring expenditure which is, or the savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates subject to a threshold of £100,000; or
- (b) To be significant in terms of its effects on communities living or working in an area comprising two or more Wards in the area of the local authority.

The Forward Plan is a working document which is updated continually.

Date	<u>Item</u>	Council Priority	Decision by Council/ Cabinet	Lead Member(s)	Lead Officer(s)
December 2023	<u>Business Support Update</u> – to note business support being undertaken	Economy and Growth	Cabinet	Economy Growth & Climate Action	Director Place & Communities
December 2023	<u>Enforcement Policy Update</u>	Place /Environment	Cabinet	Strategic Planning	Director Place & Communities
December 2023/March 2024	<u>Biodiversity Net Gain SPD – Consultation & Adoption</u>	Place /Environment	Cabinet Council	Strategic Planning	Director Place & Communities
December 2023	<u>Castle Point Plan Board Update</u> - Dealt with at Council 29.11.2023	Place /Environment	Cabinet	Strategic Planning	Director Place & Communities
January 2024	<u>Asset Strategy</u> - for approval	All	Cabinet	Resources	Chief Executive Interim Director of Commercial & Assets
January 2024	<u>Hadleigh Island Site Disposal</u> – to be dealt with under Asset Strategy	Place /Environment	Cabinet	Strategic Planning	Director of Commercial & Assets
January 2024	<u>Community Safety SLA- Partnership Joint Committee</u> - for approval	People/Place	Cabinet	People and Community	Chief Executive/ Director Place & Communities
January 2024	<u>Parking Standards</u> Essex Consultation & Notice of Motion	Place /Environment	Cabinet	Strategic Planning	Director Place & Communities
January 2024	<u>Planning Policy Updates</u> – Brownfield Register & Annual Monitoring Report; Playing Pitch Policy	Place /Environment	Cabinet	Strategic Planning	Director Place & Communities
January /February 2024	<u>Draft Local Recovery Network Strategy</u> - Consultation	Place /Environment	Cabinet	Strategic Planning	Director Place & Communities
February 2024	<u>South Essex Councils formerly ASELA Joint Committee</u>	All	Scrutiny/ Cabinet	Leader of the Council	Chief Executive/ Director Place & Communities
February 2024	<u>Council Rent Setting and Capital Programme</u> To approve.	Enablers Resources People	Cabinet	Resources	Assistant Director, Finance & Procurement.

February 2024	<u>Budget and Policy Framework</u> To make recommendations to Council on the Council tax and budget setting.	All	Cabinet/ Council	Resources	Assistant Director, Finance & Procurement.
Quarterly	<u>Transformation Review Board Update</u>	All	Cabinet	Leader of the Council	Chief Executive
TBC	<u>Planning Reforms Update</u>	Place /Environment	Cabinet	Strategic Planning	Director Place &Communities