



**Castle Point Borough Council**

**Forward Plan**

**FEBRUARY 2024**

# **CASTLE POINT BOROUGH COUNCIL**

## **FORWARD PLAN**

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This document gives details of the key decisions that are likely to be taken. A key decision is defined as a decision which is likely: -

- (a) Subject of course to compliance with the financial regulations, to result in the local authority incurring expenditure which is, or the savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates subject to a threshold of £100,000; or
- (b) To be significant in terms of its effects on communities living or working in an area comprising two or more Wards in the area of the local authority.

The Forward Plan is a working document which is updated continually.

<b>Date</b>	<b>Item</b>	<b>Council Priority</b>	<b>Decision by Council/ Cabinet</b>	<b>Lead Member(s)</b>	<b>Lead Officer(s)</b>
February 2024	<u>Asset Strategy - for approval</u>	All	Cabinet	Resources	Chief Executive Interim Director of Commercial & Assets
February 2024	<u>Hadleigh Island Site Disposal – to be dealt with under Asset Strategy</u>	Place /Environment	Cabinet	Strategic Planning	Director of Commercial & Assets
February 2024	<u>Community Safety SLA- Partnership Joint Committee - for approval</u>	People/Place	Cabinet	People and Community	Chief Executive/ Director Place &Communities
March 2024	<u>Draft Local Recovery Network Strategy - Consultation</u>	Place /Environment	Cabinet	Strategic Planning	Director Place &Communities
February/March 2024	<u>South Essex Councils formerly ASELA Joint Committee</u>	All	Scrutiny/ Cabinet	Leader of the Council	Chief Executive/ Director Place &Communities
February 2024	<u>Council Rent Setting and Capital Programme</u> To approve.	Enablers Resources People	Cabinet	Resources	Assistant Director, Finance & Procurement.
February 2024	<u>Budget and Policy Framework</u> To make recommendations to Council on the Council tax and budget setting.	All	Cabinet/ Council	Resources	Assistant Director, Finance & Procurement.
March 2024	<u>Biodiversity Net gain SPD Adoption</u>	Place /Environment	Council	Strategic Planning	Director Place &Communities
June 2024	<u>Planning Policy Updates – Annual Monitoring Report</u>	Place /Environment	Cabinet	Strategic Planning	Director Place &Communities
Quarterly	<u>Transformation Review Board Update</u>	All	Cabinet	Leader of the Council	Chief Executive
TBC	<u>Planning Reforms Update</u>	Place /Environment	Cabinet	Strategic Planning	Director Place &Communities