



# **Castle Point Borough Council**

## **Forward Plan**

**OCTOBER 2023**

# **CASTLE POINT BOROUGH COUNCIL**

## **FORWARD PLAN**

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This document gives details of the key decisions that are likely to be taken. A key decision is defined as a decision which is likely: -

- (a) Subject of course to compliance with the financial regulations, to result in the local authority incurring expenditure which is, or the savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates subject to a threshold of £100,000; or
- (b) To be significant in terms of its effects on communities living or working in an area comprising two or more Wards in the area of the local authority.

The Forward Plan is a working document which is updated continually.

<b>Date</b>	<b><u>Item</u></b>	<b>Council Priority</b>	<b>Decision by Council/ Cabinet</b>	<b>Lead Member(s)</b>	<b>Lead Officer(s)</b>
January 2024* (Note subject to ECC)	<u>Essex Parking Standards Consultation response</u>	Place /Environment	Cabinet	Strategic Planning	Head of Place & Policy
November 2023	<u>Enforcement Policy Update</u>	Place /Environment	Cabinet	Strategic Planning	Head of Place & Policy
November 2023	<u>CIL Governance Arrangements – for approval following Scrutiny</u>	Place /Environment	Cabinet	Strategic Planning	Head of Place & Policy
November 2023	<u>Planning Reform Consultation</u>	Place /Environment	Cabinet	Strategic Planning	Head of Place & Policy
October 2023	<u>Treasury Management Update –</u>	All	Cabinet	Resources	Strategic Director (Resources)
October 2023	<u>Housing Matters: Construction of New LA Housing Developments</u>	Place Community	Cabinet	Health Wellbeing & Housing	Head of Housing
November 2023	<u>Asset Strategy</u>	All	Cabinet	Resources	Chief Executive
October 2023	<u>ASELA Joint Committee</u>	All	Cabinet	Leader of the Council	Chief Executive/ Head of Place & Policy
November 2023	<u>Hadleigh Island Site Disposal</u>	Place /Environment	Cabinet	Strategic Planning	Head of Place & Policy
November 2023	<u>Fixed Penalty Notice – flytipping</u>	Place /Environment	Cabinet	Environment	Head of Environment
February 2024	<u>Council Rent Setting and Capital Programme</u> To approve.	Enablers Resources People	Cabinet	Resources	Assistant Director, Finance & Procurement.

February 2024	<u>Budget and Policy Framework</u> To make recommendations to Council on the Council tax and budget setting.	All	Cabinet/ Council	Resources	Assistant Director, Finance & Procurement.
Quarterly	<u>Transformation Review Board</u> <u>Update</u>	All	Cabinet	Leader of the Council	Chief Executive