

## CPBC-05-B Appendix 4 – Schedule of Infrastructure Requirements

| IDP Section                 | Infrastructure type <sup>(1)</sup>       | Infrastructure item                   | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes                                      |
|-----------------------------|--|---------------------------------------|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|--|
|                             |  |                                       |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | S106                                   | £51,804    | n/a                                | £0               | £0          | x                                    |         |          |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | S106                                   | £34,536    | n/a                                | £0               | £0          | x                                    |         |          |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | S106                                   | £17,268    | n/a                                | £0               | £0          |                                      |         | x        |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £9,325     | n/a                                | £0               | £9,325      | x                                    |         |          |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | S106                                   | £103,608   | n/a                                | £0               | £0          |                                      |         | x        |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £15,541    | n/a                                | £0               | £15,541     | x                                    |         |          |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £12,433    | n/a                                | £0               | £12,433     | x                                    |         |          |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | S106                                   | £17,268    | n/a                                | £0               | £0          |                                      |         |          |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Various                          | BLR sites                      | BLR sites                                    | Essential | CIL                                    | £113,451   | n/a                                | £0               | £113,451    |                                      |         |          |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £259,538   | n/a                                | £0               | £259,538    |                                      |         |          |  |
| Education, EYCC             | Schools and other educational facilities | Education infrastructure improvements | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £572,693   | n/a                                | £0               | £572,693    |                                      |         |          |  |
| Adult Employment and Skills | Schools and other educational facilities | Financial contribution                | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         | x                                    |         |          | No specific projects currently identified. |
| Adult Employment and Skills | Schools and other educational facilities | Financial contribution                | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         | x                                    |         |          | No specific projects currently identified. |
| Adult Employment and Skills | Schools and other educational facilities | Financial contribution                | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         |                                      |         | x        | No specific projects currently identified. |
| Adult Employment and Skills | Schools and other educational facilities | Financial contribution                | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         | x                                    |         |          | No specific projects currently identified. |

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|------------------------------|--|---|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|--|
|                              |  |   |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |  |
| Adult Employment and Skills  | Schools and other educational facilities | Financial contribution                          | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         |                                      |         | x        | No specific projects currently identified.           |
| Adult Employment and Skills  | Schools and other educational facilities | Financial contribution                          | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         | x                                    |         |          | No specific projects currently identified.           |
| Adult Employment and Skills  | Schools and other educational facilities | Financial contribution                          | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         | x                                    |         |          | No specific projects currently identified.           |
| Adult Employment and Skills  | Schools and other educational facilities | Financial contribution                          | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         |                                      |         | x        | No specific projects currently identified.           |
| Adult Employment and Skills  | Schools and other educational facilities | Financial contribution                          | Various                          | BLR sites                      | BLR sites                                    | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         |                                      |         |          | No specific projects currently identified.           |
| Adult Employment and Skills  | Schools and other educational facilities | Financial contribution                          | Various                          | SHLAA sites                    | SHLAA sites                                  | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         |                                      |         |          | No specific projects currently identified.           |
| Adult Employment and Skills  | Schools and other educational facilities | Financial contribution                          | Various                          | Windfall sites                 | Windfall sites                               | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         |                                      |         |          | No specific projects currently identified.           |
| Healthcare, Estates Projects | Medical facilities                       | New Community Integrated Care Hub               | Benfleet                         | n/a                            | n/a  | Desirable | 3PD, LIFT funding, Government funding, GP funding, STP funding | £8,000,000 | n/a                                | £0               | £0          | tbc                                  | tbc     | tbc      |  |
| Healthcare, Estates Projects | Medical facilities                       | New Community Integrated Care Hub               | Benfleet                         | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Healthcare, Estates Projects | Medical facilities                       | 2 Primary Care Spokes                           | Benfleet                         | n/a                            | n/a  | Desirable | 3PD, GP funding,   | £4,000,000 | n/a                                | £0               | £0          | tbc                                  | tbc     | tbc      |  |
| Healthcare, Estates Projects | Medical facilities                       | 2 Primary Care Spokes                           | Benfleet                         | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Healthcare, Estates Projects | Medical facilities                       | Canvey Primary Care Centre variations (Phase 1) | Canvey Island                    | n/a                            | n/a  | Desirable | ETTF   | £2,000,000 | n/a                                | £2,000,000       | £0          | tbc                                  | tbc     | tbc      |  |
| Healthcare, Estates Projects | Medical facilities                       | Canvey Primary Care Centre variations (Phase 1) | Canvey Island                    | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Healthcare, Estates Projects | Medical facilities                       | Canvey Primary Care Centre variations (Phase 2) | Canvey Island                    | n/a                            | n/a  | Desirable | LIFT   | £3,000,000 | n/a                                | £0               | £0          | tbc                                  | tbc     | tbc      |  |
| Healthcare, Estates Projects | Medical facilities                       | Canvey Primary Care Centre variations (Phase 2) | Canvey Island                    | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Healthcare, Estates Projects | Medical facilities                       | New Canvey 2 Primary Care Spoke (East Canvey)   | Canvey Island                    | n/a                            | n/a  | Desirable | 3PD, LIFT, GP funding  | £5,000,000 | n/a                                | £0               | £0          | tbc                                  | tbc     | tbc      |  |
| Healthcare, Estates Projects | Medical facilities                       | New Canvey 2 Primary Care Spoke (East Canvey)   | Canvey Island                    | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Healthcare, Estates Projects | Medical facilities                       | New Integrated Administrative Hub               | Canvey Island                    | n/a                            | n/a  | Desirable | EPUT funding, 3PD  | £1,000,000 | n/a                                | £0               | £0          | tbc                                  | tbc     | tbc      |  |
| Healthcare, Estates Projects | Medical facilities                       | New Integrated Administrative Hub               | Canvey Island                    | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Healthcare, Estates Projects | Medical facilities                       | New Integrated Administrative Hub               | Castle Point and Rochford area   | n/a                            | n/a  | Desirable | EPUT funding, 3PD  | £1,500,000 | n/a                                | £0               | £0          | tbc                                  | tbc     | tbc      |  |

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|------------------------------|--|--|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|---|
|                              |  |  |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |   |
| Healthcare, Estates Projects | Medical facilities                       | New Integrated Administrative Hub  | Castle Point and Rochford area   | n/a                            | All relevant growth                          | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs.  |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | S106                                   | £27,296    | n/a                                | £0               | £0          | x                                    |         |          | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | S106                                   | £25,807    | n/a                                | £0               | £0          | x                                    |         |          | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | S106                                   | £29,778    | n/a                                | £0               | £0          |                                      |         | x        | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | S106                                   | £5,956     | n/a                                | £0               | £0          | x                                    |         |          | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | S106                                   | £49,630    | n/a                                | £0               | £0          |                                      |         | x        | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | S106                                   | £4,962     | n/a                                | £0               | £0          | x                                    |         |          | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £3,970     | n/a                                | £0               | £3,970      | x                                    |         |          | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | S106                                   | £24,815    | n/a                                | £0               | £0          |                                      |         | x        | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Various                          | BLR sites                      | BLR sites                                    | Essential | CIL                                    | £94,296    | n/a                                | £0               | £94,296     |                                      |         |          | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £122,585   | n/a                                | £0               | £122,585    |                                      |         |          | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Healthcare, GP Surgeries     | Medical facilities                       | Non-specific contribution towards increasing healthcare capacity in the area | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £282,392   | n/a                                | £0               | £282,392    |                                      |         |          | Specific projects and timescales for new infrastructure project have not yet been identified by the NHS |
| Libraries                    | Schools and other educational facilities | Library infrastructure improvements  | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | CIL                                    | £4,279     | n/a                                | £0               | £4,279      | x                                    |         |          | No specific projects currently identified.  |
| Libraries                    | Schools and other educational facilities | Hadleigh Library redevelopment and enhancement                               | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | S106                                   | TBC        | n/a                                | £0               | £0          | x                                    |         |          |   |
| Libraries                    | Schools and other educational facilities | Library infrastructure improvements  | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £4,668     | n/a                                | £0               | £4,668      |                                      |         | x        | No specific projects currently identified.  |
| Libraries                    | Schools and other educational facilities | Library infrastructure improvements  | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £934       | n/a                                | £0               | £934        | x                                    |         |          | No specific projects currently identified.  |

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|-------------------------------------|--|-------------------------------------|---|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|---|
|                                     |  |                                     |   |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |   |
| Libraries                           | Schools and other educational facilities | Library infrastructure improvements | Land at The Point, Canvey Island                          | 1998 Local Plan Strategic Site | HO26   | Essential | CIL                                    | £7,780     | n/a                                | £0               | £7,780      |                                      |         | x        | No specific projects currently identified.  |
| Libraries                           | Schools and other educational facilities | Library infrastructure improvements | Walsingham House, Canvey Island                           | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £778       | n/a                                | £0               | £778        | x                                    |         |          | No specific projects currently identified.  |
| Libraries                           | Schools and other educational facilities | Library infrastructure improvements | Admiral Jellicoe, Canvey Island                           | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £622       | n/a                                | £0               | £622        | x                                    |         |          | No specific projects currently identified.  |
| Libraries                           | Schools and other educational facilities | Library infrastructure improvements | 244 - 258 London Road, Hadleigh                           | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £3,890     | n/a                                | £0               | £3,890      |                                      |         | x        | No specific projects currently identified.  |
| Libraries                           | Schools and other educational facilities | Library infrastructure improvements | Various   | BLR sites                      | BLR sites                                    | Essential | CIL                                    | £14,782    | n/a                                | £0               | £14,782     |                                      |         |          | No specific projects currently identified.  |
| Libraries                           | Schools and other educational facilities | Library infrastructure improvements | Various   | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £19,216    | n/a                                | £0               | £19,216     |                                      |         |          | No specific projects currently identified.  |
| Libraries                           | Schools and other educational facilities | Library infrastructure improvements | Various   | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £44,268    | n/a                                | £0               | £44,268     |                                      |         |          | No specific projects currently identified.  |
| Green Infrastructure and Open Space | Open spaces                              | Parks                               | Thundersley and Benfleet                                  | n/a                            | n/a  | Desirable | Other, TBC                             | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space | Open spaces                              | Parks                               | Thundersley and Benfleet                                  | n/a                            | All relevant growth                          | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         |                                      |         |          | Proportionate contribution relating to growth needs. Specific projects not yet identified |
| Green Infrastructure and Open Space | Open spaces                              | Accessible natural open space       | Thundersley and East Canvey                               | n/a                            | n/a  | Desirable | Other, TBC                             | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space | Open spaces                              | Accessible natural open space       | Thundersley and East Canvey                               | n/a                            | All relevant growth                          | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         |                                      |         |          | Proportionate contribution relating to growth needs. Specific projects not yet identified |
| Green Infrastructure and Open Space | Sport and recreational facilities        | Informal recreational facilities    | Hadleigh and Benfleet                                     | n/a                            | n/a  | Desirable | Other, TBC                             | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space | Sport and recreational facilities        | Informal recreational facilities    | Hadleigh and Benfleet                                     | n/a                            | All relevant growth                          | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         |                                      |         |          | Proportionate contribution relating to growth needs. Specific projects not yet identified |
| Green Infrastructure and Open Space | Sport and recreational facilities        | Children's play areas               | West Canvey, East Canvey, Benfleet, Thundersley and Dawes | n/a                            | n/a  | Desirable | Other, TBC                             | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space | Open spaces                              | Allotments                          | Canvey Island   | n/a                            | n/a  | Desirable | Other, TBC                             | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space | Open spaces                              | Allotments                          | Canvey Island   | n/a                            | All relevant growth                          | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         |                                      |         |          | Proportionate contribution relating to growth needs. Specific projects not yet identified |

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|--|------------------------------------|--|--------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|---|
|  |                                    |  |                          |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |   |
| Green Infrastructure and Open Space                    | Sport and recreational facilities  | Football pitches   | Borough wide             | n/a                            | n/a  | Desirable | Big Lottery Fund, Sport England, Football Foundation | £175,000   | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space                    | Sport and recreational facilities  | Rugby pitches  | Borough wide             | n/a                            | n/a  | Desirable | Big Lottery Fund, Sport England, Rugby Football      | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space                    | Sport and recreational facilities  | Bowls green  | Borough wide             | n/a                            | n/a  | Desirable | Big Lottery Fund, Sport England                      | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space                    | Sport and recreational facilities  | Tennis courts  | Borough wide             | n/a                            | n/a  | Desirable | Big Lottery Fund, Sport England                      | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space                    | Sport and recreational facilities  | Squash courts  | Borough wide             | n/a                            | n/a  | Desirable | Big Lottery Fund, Sport England                      | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space                    | Sport and recreational facilities  | Squash courts  | Borough wide             | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         |                                      |         |          | Proportionate contribution relating to growth needs. Specific projects not yet identified |
| Green Infrastructure and Open Space                    | Sport and recreational facilities  | 3G sports pitches x 2  | Mainland                 | n/a                            | n/a  | Desirable | Big Lottery Fund, Sport England, Football Foundation | £1,800,000 | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space                    | Sport and recreational facilities  | 3G sports pitch  | Canvey Island            | n/a                            | n/a  | Desirable | Big Lottery Fund, Sport England, Football Foundation | £900,000   | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space                    | Open spaces                        | Canvey Heights Country Park, improved visitor facilities                         | Canvey Island            | n/a                            | n/a  | Desirable | Other, TBC   | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space                    | Open spaces                        | Canvey Heights Country Park, improved visitor facilities                         | Canvey Island            | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         |                                      |         |          | Proportionate contribution relating to growth needs. Specific projects not yet identified |
| Green Infrastructure and Open Space                    | Open spaces                        | Canvey Wick and West Canvey Marshes, improved visitor facilities                 | Canvey Island            | n/a                            | n/a  | Desirable | Other, TBC, RSPB funding                             | ?          | n/a                                | £0               | £0          |                                      |         |          | Specific projects not yet identified  |
| Green Infrastructure and Open Space                    | Open spaces                        | Canvey Wick and West Canvey Marshes, improved visitor facilities                 | Canvey Island            | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         |                                      |         |          | Proportionate contribution relating to growth needs. Specific projects not yet identified |
| Green Infrastructure and Open Space                    | Open spaces                        | Green infrastructure connectivity / Supporting the delivery of SEE Park projects | Borough wide             | n/a                            | All relevant growth                          | Desirable | CIL  | TBC        | n/a                                | £0               | TBC         |                                      |         |          | Proportionate contribution relating to growth needs. Specific projects not yet identified |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area   | Land south of Scrub Lane | 1998 Local Plan Strategic Site | HO15   | Essential | CIL  | £67,320    | n/a                                | £0               | £67,320     | x                                    |         |          |   |



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|--|------------------------------------|--------------------------|------------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|-------|
|  |                                    |                          |                                    |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Hadleigh Island, Hadleigh          | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £63,648    | n/a                                | £0               | £63,648     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Land fronting Rayleigh Road        | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £73,440    | n/a                                | £0               | £73,440     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Land at Thames Loose Leaf          | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £14,688    | n/a                                | £0               | £14,688     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Land at Thorney Bay, Canvey Island | 1998 Local Plan Strategic Site | HO25   | Essential | CIL                                    | £281,520   | n/a                                | £0               | £281,520    |                                      | x       |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Land at The Point, Canvey Island   | 1998 Local Plan Strategic Site | HO26   | Essential | CIL                                    | £122,400   | n/a                                | £0               | £122,400    |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Walsingham House, Canvey Island    | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £12,240    | n/a                                | £0               | £12,240     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Admiral Jellicoe, Canvey Island    | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £9,792     | n/a                                | £0               | £9,792      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | 244 - 258 London Road, Hadleigh    | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £61,200    | n/a                                | £0               | £61,200     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Various                            | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £232,560   | n/a                                | £0               | £232,560    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Various                            | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £302,328   | n/a                                | £0               | £302,328    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Multi use games area     | Various                            | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £696,456   | n/a                                | £0               | £696,456    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Land south of Scrub Lane           | 1998 Local Plan Strategic Site | HO15   | Essential | S106                                   | £1,584     | ?                                  | £0               | £0          | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Hadleigh Island, Hadleigh          | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £1,498     | ?                                  | £0               | £1,498      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Land fronting Rayleigh Road        | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £1,728     | ?                                  | £0               | £1,728      |                                      |         | x        |       |

| IDP Section  | Infrastructure type <sup>(1)</sup> | Infrastructure item      | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes |
|--|------------------------------------|--------------------------|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|-------|
|  |                                    |                          |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £346       | ?                                  | £0               | £346        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | S106                                   | £2,880     | ?                                  | £0               | £0          |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £288       | n/a                                | £0               | £288        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £230       | ?                                  | £0               | £230        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £1,440     | ?                                  | £0               | £1,440      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £5,472     | n/a                                | £0               | £5,472      |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £7,114     | n/a                                | £0               | £7,114      |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Public Parks and Gardens | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £16,387    | n/a                                | £0               | £16,387     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace       | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | S106                                   | £1,188     | ?                                  | £0               | £0          | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace       | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £1,123     | ?                                  | £0               | £1,123      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace       | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £1,296     | ?                                  | £0               | £1,296      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace       | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £259       | ?                                  | £0               | £259        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace       | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | S106                                   | £2,160     | ?                                  | £0               | £0          |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace       | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £216       | n/a                                | £0               | £216        | x                                    |         |          |       |

| IDP Section  | Infrastructure type <sup>(1)</sup> | Infrastructure item                 | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes |
|--|------------------------------------|-------------------------------------|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|-------|
|  |                                    |                                     |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace                  | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £173       | ?                                  | £0               | £173        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace                  | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £1,080     | ?                                  | £0               | £1,080      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace                  | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £4,104     | n/a                                | £0               | £4,104      |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace                  | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £5,335     | n/a                                | £0               | £5,335      |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Amenity greenspace                  | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £12,290    | n/a                                | £0               | £12,290     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | CIL                                    | £3,564     | ?                                  | £0               | £3,564      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £3,370     | ?                                  | £0               | £3,370      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £3,888     | ?                                  | £0               | £3,888      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £778       | ?                                  | £0               | £778        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | CIL                                    | £6,480     | ?                                  | £0               | £6,480      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £648       | n/a                                | £0               | £648        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £518       | ?                                  | £0               | £518        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £3,240     | ?                                  | £0               | £3,240      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £12,312    | n/a                                | £0               | £12,312     |                                      |         |          |       |



| IDP Section  | Infrastructure type <sup>(1)</sup> | Infrastructure item                                   | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes |
|--|------------------------------------|---|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|-------|
|  |                                    |   |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace                   | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £16,006    | n/a                                | £0               | £16,006     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Open spaces                        | Natural and Semi-Natural Greenspace                   | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £36,871    | n/a                                | £0               | £36,871     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | S106                                   | £56,100    | n/a                                | £0               | £0          | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £53,040    | n/a                                | £0               | £53,040     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £61,200    | n/a                                | £0               | £61,200     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £12,240    | n/a                                | £0               | £12,240     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | S106                                   | £102,000   | n/a                                | £0               | £0          |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £10,200    | n/a                                | £0               | £10,200     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £8,160     | n/a                                | £0               | £8,160      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £51,000    | n/a                                | £0               | £51,000     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £193,800   | n/a                                | £0               | £193,800    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £251,940   | n/a                                | £0               | £251,940    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | LAPs, LEAPs and NEAPs                                 | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £580,380   | n/a                                | £0               | £580,380    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | CIL                                    | £40,894    | n/a                                | £0               | £40,894     | x                                    |         |          |       |

| IDP Section  | Infrastructure type <sup>(1)</sup> | Infrastructure item                                   | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes |
|--|------------------------------------|---|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|-------|
|  |                                    |   |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £38,578    | n/a                                | £0               | £38,578     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £44,499    | n/a                                | £0               | £44,499     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £8,832     | n/a                                | £0               | £8,832      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | CIL                                    | £74,136    | n/a                                | £0               | £74,136     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £7,413     | n/a                                | £0               | £7,413      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £5,923     | n/a                                | £0               | £5,923      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £37,055    | n/a                                | £0               | £37,055     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £140,858   | n/a                                | £0               | £140,858    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £183,116   | n/a                                | £0               | £183,116    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Adult / Youth / Mini Football changing room and pitch | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £421,834   | n/a                                | £0               | £421,834    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room                 | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | CIL                                    | £3,073     | n/a                                | £0               | £3,073      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room                 | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £2,897     | n/a                                | £0               | £2,897      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room                 | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £3,342     | n/a                                | £0               | £3,342      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room                 | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £665       | n/a                                | £0               | £665        | x                                    |         |          |       |

| IDP Section  | Infrastructure type <sup>(1)</sup> | Infrastructure item                   | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes |
|--|------------------------------------|---------------------------------------|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|-------|
|  |                                    |                                       |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | CIL                                    | £5,570     | n/a                                | £0               | £5,570      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £557       | n/a                                | £0               | £557        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £444       | n/a                                | £0               | £444        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £2,782     | n/a                                | £0               | £2,782      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £10,583    | n/a                                | £0               | £10,583     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £13,758    | n/a                                | £0               | £13,758     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Rugby Union pitches and changing room | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £31,693    | n/a                                | £0               | £31,693     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room     | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | CIL                                    | £4,063     | n/a                                | £0               | £4,063      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room     | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £3,827     | n/a                                | £0               | £3,827      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room     | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £4,417     | n/a                                | £0               | £4,417      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room     | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £880       | n/a                                | £0               | £880        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room     | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | CIL                                    | £7,362     | n/a                                | £0               | £7,362      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room     | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £736       | n/a                                | £0               | £736        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room     | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £588       | n/a                                | £0               | £588        | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room     | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £3,679     | n/a                                | £0               | £3,679      |                                      |         | x        |       |

| IDP Section  | Infrastructure type <sup>(1)</sup> | Infrastructure item                         | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes |
|--|------------------------------------|---|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|-------|
|  |                                    |   |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room           | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £13,988    | n/a                                | £0               | £13,988     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room           | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £18,184    | n/a                                | £0               | £18,184     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Cricket pitches and changing room           | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £41,890    | n/a                                | £0               | £41,890     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | CIL                                    | £8,661     | n/a                                | £0               | £8,661      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £8,158     | n/a                                | £0               | £8,158      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £9,416     | n/a                                | £0               | £9,416      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £1,879     | n/a                                | £0               | £1,879      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | CIL                                    | £15,684    | n/a                                | £0               | £15,684     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £1,568     | n/a                                | £0               | £1,568      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £1,251     | n/a                                | £0               | £1,251      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £7,839     | n/a                                | £0               | £7,839      |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £29,800    | n/a                                | £0               | £29,800     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £38,739    | n/a                                | £0               | £38,739     |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Artificial Grass Pitches and changing rooms | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £89,242    | n/a                                | £0               | £89,242     |                                      |         |          |       |

| IDP Section  | Infrastructure type <sup>(1)</sup> | Infrastructure item                        | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes |
|--|------------------------------------|--|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|-------|
|  |                                    |  |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | CIL                                    | £52,490    | n/a                                | £0               | £52,490     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £49,446    | n/a                                | £0               | £49,446     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £57,053    | n/a                                | £0               | £57,053     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £11,411    | n/a                                | £0               | £11,411     | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | CIL                                    | £95,089    | n/a                                | £0               | £95,089     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £9,508     | n/a                                | £0               | £9,508      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £7,607     | n/a                                | £0               | £7,607      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £47,544    | n/a                                | £0               | £47,544     |                                      |         | x        |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £180,669   | n/a                                | £0               | £180,669    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £234,870   | n/a                                | £0               | £234,870    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Indoor Bowls, Sports Halls, Swimming Pools | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £541,057   | n/a                                | £0               | £541,057    |                                      |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Tennis courts                              | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | CIL                                    | £4,661     | n/a                                | £0               | £4,661      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Tennis courts                              | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | CIL                                    | £4,407     | n/a                                | £0               | £4,407      | x                                    |         |          |       |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities  | Tennis courts                              | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | CIL                                    | £5,085     | n/a                                | £0               | £5,085      |                                      |         | x        |       |



| IDP Section  | Infrastructure type <sup>(1)</sup>   | Infrastructure item                                    | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes  |
|--|--------------------------------------|--|----------------------------------|--------------------------------|--|-----------|--|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|--|
|  |                                      |  |                                  |                                |  |           |  |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |  |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities    | Tennis courts  | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | CIL                                    | £1,017     | n/a                                | £0               | £1,017      | x                                    |         |          |  |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities    | Tennis courts  | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | CIL                                    | £8,475     | n/a                                | £0               | £8,475      |                                      |         | x        |  |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities    | Tennis courts  | Walsingham House, Canvey Island  | 1998 Local Plan Strategic Site | HO27   | Essential | CIL                                    | £847       | n/a                                | £0               | £847        | x                                    |         |          |  |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities    | Tennis courts  | Admiral Jellicoe, Canvey Island  | 1998 Local Plan Strategic Site | HO28   | Essential | CIL                                    | £678       | n/a                                | £0               | £678        | x                                    |         |          |  |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities    | Tennis courts  | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | CIL                                    | £4,237     | n/a                                | £0               | £4,237      |                                      |         | x        |  |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities    | Tennis courts  | Various                          | BLR Sites                      | BLR Sites                                    | Essential | CIL                                    | £16,102    | n/a                                | £0               | £16,102     |                                      |         |          |  |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities    | Tennis courts  | Various                          | SHLAA sites                    | SHLAA sites                                  | Essential | CIL                                    | £20,932    | n/a                                | £0               | £20,932     |                                      |         |          |  |
| Green Infrastructure and Open Space, Sports Facilities | Sport and recreational facilities    | Tennis courts  | Various                          | Windfall sites                 | Windfall sites                               | Essential | CIL                                    | £48,220    | n/a                                | £0               | £48,220     |                                      |         |          |  |
| Transport  | Roads and other transport facilities | Extension to Roscommon Way (Phase 3)                   | Canvey Island                    | n/a                            | n/a  | Needed    | Government funding, ECC, SELEP         | ?          | n/a                                | £0               | ?           | tbc                                  | tbc     | tbc      |  |
| Transport  | Roads and other transport facilities | Extension to Roscommon Way (Phase 3)                   | Canvey Island                    | n/a                            | All relevant growth                          | Needed    | CIL                                    | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Transport  | Roads and other transport facilities | New access for Canvey Island                           | Canvey Island                    | n/a                            | n/a  | Needed    | Government funding, ECC, SELEP         | ?          | n/a                                | £0               | ?           | tbc                                  | tbc     | tbc      |  |
| Transport  | Roads and other transport facilities | New access for Canvey Island                           | Canvey Island                    | n/a                            | All relevant growth                          | Needed    | CIL                                    | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Transport  | Roads and other transport facilities | Improved access to Canvey Island                       | Canvey Island                    | n/a                            | n/a  | Needed    | Government funding, ECC, SELEP         | ?          | n/a                                | £0               | ?           | tbc                                  | tbc     | tbc      |  |
| Transport  | Roads and other transport facilities | Improved access to Canvey Island                       | Canvey Island                    | n/a                            | All relevant growth                          | Needed    | CIL                                    | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Transport  | Roads and other transport facilities | A127 corridor for growth and route management strategy | Northern edge of the Borough     | n/a                            | n/a  | Desirable | Government funding, ECC, SELEP         | ?          | n/a                                | £0               | ?           | tbc                                  | tbc     | tbc      |  |
| Transport  | Roads and other transport facilities | A127 corridor for growth and route management strategy | Northern edge of the Borough     | n/a                            | All relevant growth                          | Desirable | CIL                                    | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |

| IDP Section | Infrastructure type <sup>(1)</sup>   | Infrastructure item  | Location   | Site type | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other)  | Total cost | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes  |
|-------------|--------------------------------------|--|--|-----------|--|-----------|---|------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|--|
|             |                                      |  |  |           |  |           |   |            |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |  |
| Transport   | Roads and other transport facilities | A129 Route Improvements  | Thundersley  | n/a       | n/a  | Needed    | Government funding, ECC, SELEP          | ?          | n/a                                | £0               | ?           | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | A129 Route Improvements  | Thundersley  | n/a       | All relevant growth                          | Needed    | CIL                                     | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Transport   | Roads and other transport facilities | Canvey Way / A13 slip  | Sadlers Farm Roundabout, westbound (in Basildon Borough) | n/a       | n/a  | Desirable | Government funding, ECC, SELEP          | ?          | n/a                                | £0               | ?           | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | Canvey Way / A13 slip  | Sadlers Farm Roundabout, westbound (in Basildon Borough) | n/a       | All relevant growth                          | Desirable | CIL                                     | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      | Proportionate contribution relating to growth needs. |
| Transport   | Roads and other transport facilities | Thameside railway capacity increase  | Between Southend on Sea and London                       | n/a       | n/a  | Desirable | Network Rail, Government funding, SELEP | ?          | n/a                                | £0               | ?           | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | New cycle route - London Road (A13) to Benfleet railway station                            | Benfleet   | n/a       | All relevant growth                          | Desirable | CIL / other                             | £50,000    | n/a                                | £0               | £50,000     | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | New cycle route and route improvements - Rayleigh Road from Hart Road to London road (A13) | Thundersley  | n/a       | All relevant growth                          | Desirable | CIL / other                             | £500,000   | n/a                                | £0               | £500,000    | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | New cycle route - Canvey Central Park along Eastern Esplanade to Point Road                | Canvey Island  | n/a       | All relevant growth                          | Desirable | CIL / other                             | £50,000    | n/a                                | £0               | £50,000     | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | New cycle route - Furtherwick Road from Eastern Esplanade                                  | Canvey Island  | n/a       | All relevant growth                          | Desirable | CIL / other                             | £250,000   | n/a                                | £0               | £250,000    | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | New cycle route - Town centre one-way system (High Street, Foksville Road, Furtherwick Rd) | Canvey Island  | n/a       | All relevant growth                          | Desirable | CIL / other                             | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | New cycle route - Benfleet station to Canvey town centre                                   | Canvey Island  | n/a       | All relevant growth                          | Desirable | CIL / other                             | £750,000   | n/a                                | £0               | £750,000    | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | New cycle route - Canvey Road from Northwick Road roundabout to Canvey Way roundabout      | Canvey Island  | n/a       | All relevant growth                          | Desirable | CIL / other                             | £750,000   | n/a                                | £0               | £750,000    | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | Investigation for potential new cycle route - Canvey Road to Benfleet Rail Station         | Canvey Island  | n/a       | All relevant growth                          | Desirable | CIL / other                             | £750,000   | n/a                                | £0               | £750,000    | tbc                                  | tbc     | tbc      |  |
| Transport   | Roads and other transport facilities | New Borough wide north to south flagship cycle route                                       | Borough wide   | n/a       | All relevant growth                          | Desirable | CIL / other                             | TBC        | n/a                                | £0               | TBC         | tbc                                  | tbc     | tbc      |  |

| IDP Section                 | Infrastructure type <sup>(1)</sup>   | Infrastructure item                             | Location                         | Site type                      | Associated with which LP site <sup>(2)</sup> | Priority  | Funding mechanism (S106 / CIL / other) | Total cost  | Cost per site (for joint projects) | Funding received | Funding gap | Delivery / phasing of infrastructure |         |          | Notes   |
|-----------------------------|--------------------------------------|---|----------------------------------|--------------------------------|--|-----------|--|-------------|------------------------------------|------------------|-------------|--------------------------------------|---------|----------|---|
|                             |                                      |   |                                  |                                |  |           |  |             |                                    |                  |             | 1-5yrs                               | 6-10yrs | 11-15yrs |   |
| Transport, Public Transport | Roads and other transport facilities | Improved bus stop facilities near the site      | Land south of Scrub Lane         | 1998 Local Plan Strategic Site | HO15   | Essential | S106                                   | £50,000     | n/a                                | £0               | £0          | x                                    |         |          |   |
| Transport, Public Transport | Roads and other transport facilities | Improved bus stop facilities near the site      | Hadleigh Island, Hadleigh        | 1998 Local Plan Strategic Site | HO17   | Essential | S106                                   | £50,000     | n/a                                | £0               | £0          | x                                    |         |          |   |
| Transport, Public Transport | Roads and other transport facilities | Improved bus stop facilities near the site      | Land fronting Rayleigh Road      | 1998 Local Plan Strategic Site | HO21   | Essential | S106                                   | £50,000     | n/a                                | £0               | £0          |                                      |         | x        |   |
| Transport, Public Transport | Roads and other transport facilities | No improvements required                        | Land at Thames Loose Leaf        | 1998 Local Plan Strategic Site | HO22   | Essential | S106                                   | £0          | n/a                                | £0               | £0          | x                                    |         |          |   |
| Transport, Public Transport | Roads and other transport facilities | Improved bus stop facilities near the site      | Land at The Point, Canvey Island | 1998 Local Plan Strategic Site | HO26   | Essential | S106                                   | £50,000     | n/a                                | £0               | £0          |                                      |         | x        |   |
| Transport, Public Transport | Roads and other transport facilities | Improved bus stop facilities near the site      | 244 - 258 London Road, Hadleigh  | 1998 Local Plan Strategic Site | HO32   | Essential | S106                                   | £50,000     | n/a                                | £0               | £0          |                                      |         | x        |   |
| Flood Management            | Flood defenses                       | Dredge, re-profile and maintain Canvey Lake     | Canvey Island                    | n/a                            | n/a  | Needed    | TBC, Central Gov funding               | £2,000,000  | n/a                                | £0               | £0          |                                      |         |          | Canvey Island 6-Point Plan project  |
| Flood Management            | Flood defenses                       | Increased drainage infrastructure capacity      | Canvey Island                    | n/a                            | n/a  | Needed    | TBC, Central Gov funding               | £16,000,000 | n/a                                | £0               | £0          |                                      |         |          | Canvey Island 6-Point Plan project  |
| Flood Management            | Flood defenses                       | Investment in green infrastructure              | Canvey Island                    | n/a                            | n/a  | Needed    | TBC, Central Gov funding               | £2,000,000  | n/a                                | £0               | £0          |                                      |         |          | Canvey Island 6-Point Plan project  |
| Flood Management            | Flood defenses                       | Delivery of Canvey Island 6-Point Plan projects | Canvey Island                    | n/a                            | All relevant growth                          | Needed    | CIL                                    | TBC         | n/a                                | £0               | TBC         |                                      |         |          | Proportionate contribution relating to growth needs and impacts.  |
| Flood Management            | Flood defenses                       | Delivery of SWMP Action Plan projects           | Borough wide                     | n/a                            | n/a  | Needed    | ECC, EA, Anglian Water, Gov funding    | TBC         | n/a                                | £0               | £0          |                                      |         |          | Projects listed within the ECC SWMP Action Plan   |
| Flood Management            | Flood defenses                       | Delivery of SWMP Action Plan projects           | Various                          | n/a                            | All relevant growth                          | Needed    | CIL                                    | TBC         | n/a                                | £0               | TBC         |                                      |         |          | Projects listed within the ECC SWMP Action Plan. Proportionate contribution relating to growth needs and impacts. |
| Flood Management            | Flood defenses                       | Southern shoreline revetment project            | Canvey Island                    | n/a                            | n/a  | Essential | EA                                     | £35,000,000 | n/a                                | £35,000,000      | £0          |                                      |         |          |   |
|                             |                                      |   |                                  |                                |  |           |  | £93,970,444 |                                    |                  | £10,786,804 |                                      |         |          |   |
| Growth Only                 |                                      |   |                                  |                                |  |           |  | £11,595,444 |                                    |                  | £10,786,804 |                                      |         |          |   |

Notes:

(1) Infrastructure types are based on the definition of infrastructure presented in Section 216 of the Planning Act 2008

(2) All relevant growth refers to projects associated with growth from the 1998 Local Plan, the new Local Plan, and BLR, SHLAA, and windfall sites.